

## Ending Veteran Homelessness in 2015

Monthly Placement Rate	AUGUST (400 housed)		SEPTEMBER (500 housed)		OCTOBER (600 housed)		NOVEMBER (925 housed)		DECEMBER (1,000 housed)	
Days Remaining	150	120	90	60	30	0				
Upcoming Events	<ul style="list-style-type: none"> <li>VA Housing Summit (Aug. 19)</li> <li>Leadership Planning Mtg. (Aug. 26)</li> <li>CES Year Two Kick Off (Aug. 27-28)</li> </ul>		<ul style="list-style-type: none"> <li>Labor Day (Sep. 7)</li> <li>VA Housing Summit (Sept. 16)</li> </ul>		<ul style="list-style-type: none"> <li>Columbus Day (Oct. 12)</li> <li>Org Code Academy - CES Leads Out (Oct. 19-23)</li> </ul>		<ul style="list-style-type: none"> <li>VA Stand Down (end of Oct./early Nov.)</li> <li>Veterans Day (Nov. 11)</li> <li>HomeWalk (Nov. 21)</li> <li>Thanksgiving (Nov. 26)</li> </ul>		<ul style="list-style-type: none"> <li>US Vets Stand Down (Dec. 21-23)</li> <li>Holidays (Dec. 23-31)</li> </ul>	
Driver #1: Comprehensive Engagement	<p>50% of vets known (relative to PIT)</p> <ul style="list-style-type: none"> <li>CoC: Test data pull of veterans w/in CoC programs for SPAs 1, 3, 8</li> <li>SPAs: Clean up and consolidate lists on veterans by SPA</li> <li>CoC/DMH/DHS/VA: Direct existing outreach teams to refer veterans found to SPA lists</li> </ul>		<p>75% of vets known (relative to PIT)</p> <ul style="list-style-type: none"> <li>CoC: Locate all veterans in CoC programs and add to each SPA's list</li> <li>CoC: Provide SPAs with location of veterans found during counts</li> <li>VA: Complete addition of vets in all VA programs to list</li> <li>All: Solicit outreach supports from specialized veteran volunteer outreach groups</li> </ul>		<p>100% of vets known (relative to PIT)</p> <ul style="list-style-type: none"> <li>SPAs: Community outreach days/registry weeks to finish search for unengaged, unsheltered veterans</li> <li>SPAs: Absorb outreach volunteers into regular outreach efforts</li> <li>UW: Secure labor support for veteran outreach and assistance</li> <li>Biz: Alert BIDs and local chambers of POCs for any homeless veterans found</li> </ul>		<p>125% of vets known (relative to PIT)</p> <ul style="list-style-type: none"> <li>SPAs/VA/CoC/Biz: Arrange transportation necessary for vets to arrive at Stand Down</li> <li>SPAs: Push out POCs to engage vets remaining in networks and untapped touch points (e.g., hospitals, parks, libraries, biz)</li> </ul>		<p>150% of vets known (relative to PIT)</p> <ul style="list-style-type: none"> <li>SPAs/VA: new inflow of veterans engaged.</li> </ul>	
Driver #2: Sufficient Resources	<ul style="list-style-type: none"> <li>City/County/Phil/Biz: Begin securing housing resources for gap: 150 PSH for ineligible vets, 335 RRH, 1,700 affordable/shared (*numbers subject to change)</li> <li>Biz/Phil: Explore sources of incentives for vets (~\$100) &amp; landlords (~\$250-or repairs)</li> <li>PHA/VA: Secure HUD permission to raise VASH VPS to 120% FMR</li> </ul>		<p>350 Landlords Engaged by Homes For Heroes</p> <p>\$100,000 in Move-In Funds Raised</p> <ul style="list-style-type: none"> <li>Mayor: Begin campaign to raise \$1.25M in Housing Locators &amp; Move-In Funds: Additional housing locators and move-in funds</li> <li>County &amp; HACO LA: Connect with BOS to secure move-in dollars (not inclusive of furniture)</li> <li>DHS/DMH: Explore prioritization of ineligible vets in HFFH &amp; SAM</li> <li>UW: Connect with leading VSO's per SPA to bolster vet flex funds</li> </ul>		<p>\$500,000 in Move-In Funds Raised</p> <p>600 Landlords Engaged by Homes For Heroes</p> <p>Additional Handy-persons available</p> <ul style="list-style-type: none"> <li>Philan: Engage SCG veterans funders group</li> <li>Biz: Develop marketing for shared housing/roommates</li> <li>CSH: Explore sources of funding for damage mitigation fund/revolving loan fund</li> <li>UW: Prepare recognition sticker/placard for associated landlords</li> </ul>		<p>\$1.5M in Move-In Funds Raised</p> <p>800 Landlords Engaged by Homes For Heroes</p> <ul style="list-style-type: none"> <li>Biz/Philan: Leverage stand-down to secure in-kind furniture resources</li> </ul>		<p>\$4.5M in Move-In Funds Raised</p> <p>1,000 Landlords Engaged by Homes For Heroes</p>	
Driver #3: Efficient Connections	<ul style="list-style-type: none"> <li>VA: Set-up pathways to successfully exit ~1,250 vets in GPD/HCHV</li> <li>CES/SSVF: Set-up pathways to successfully prep and triage ~1,000 engaged vets (100-200 per SPA)</li> <li>PHA: Set-pathways to successfully locate housing and expedite inspections for 725 vets w/ vouchers</li> <li>CoC: Begin communications with programs who have vets in programs to set up pathways to perm. exit through CES/VA</li> </ul>		<p>Remote, same-day voucher issuance</p> <ul style="list-style-type: none"> <li>PHA/VA/SPAs: test one-day VA admission/PHAVoucher issuance at regional Coordinated Entry Events</li> <li>UW: Refine 211 veteran referral processes</li> <li>SPAs: Clean up referral pathways for once someone is found</li> <li>SPAs/VA: Test regional apartment tours setup by providers w/ vans provided by VA</li> <li>VA/PHA: Distribute clear list of documents needed or accepted alternatives</li> </ul>		<p>VA Admission + Voucher Issuance ≤ 1-3 days</p> <p>Voucher to Move-In Process ≤ 60 days</p> <ul style="list-style-type: none"> <li>GPD: vets on voucher track have doc's prepped &amp; newly sheltered vets have doc's w/in 14 days</li> <li>CES/SSVF: Engaged vets on voucher track have doc's prepped</li> <li>PHA/VA: Project base 500 VASH vouchers</li> <li>PHA/VA: 5 pre-inspections tested for viability at larger scale</li> <li>SPAs/VA: Test regional apartment tours setup by providers w/ vans provided by VA</li> </ul>		<p>90% of VASH Vouchers Issued</p> <p>Voucher to Move-In ≤ 30 days</p> <p>via project-basing &amp; pre-inspections</p>		<p>100% of Vouchers Issued</p>	
Driver #4: Continuous Improvement	<p>Veteran Dashboard Published</p> <ul style="list-style-type: none"> <li>SPAs: Select primary change ideas to test for improvement</li> </ul>		<p>Vets Matched/Lists Updated Weekly</p> <ul style="list-style-type: none"> <li>CoC/Abt: Correct 2014 vet placement data and recalculate targets and gaps</li> <li>CoC: Complete HMIS training and disbursement of log-ins.</li> <li>UW: Deepen SPA level coaching</li> <li>UW/Abt/VA/Coc: Refine SPA targets for housing placement</li> </ul>		<p>Vets Matched/Lists Updated 2x/Week</p> <ul style="list-style-type: none"> <li>SPAs: Evaluate success of change ideas and spread and test new change idea</li> <li>CoC: Add all veteran/status filters to CES module for easier list monitoring</li> </ul>		<p>Vets Matched/Lists Updated Daily</p>			